

STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT and CALCULATION OF TOTAL EPS SPECIAL EDUCATION ALLOCATION

District	EPS Estimate						Maintenance of Effort Adjustment						Step 6: Adjustment	New Allocation	04-05 Medicaid Revenues (EF-M-45)
	Step 1: Base Component	Step 2: Prevalence Adjustment	Step 3: Size Adjustment	Step 4: High Cost-In District	Step 5: High Cost Out-of-District	Total	04-05 Federal Revenues (EF-S-02)	04-05 Federal Revenues Inflated to 2005 - 2006	04-05 Federal Revenues Inflated to 2006 - 2007	EPS Estimate Excluding Federal Revenues	2004 -2005 Actual State/Local Expenditures (EF-S-02 and EF-S-07)	2004 -2005 Actual State/Local Expenditures Exclude Medicaid			
Acton School Department	\$472,080	\$53,596	\$0	\$0	\$31,409	\$557,085	\$114,132	\$125,546	\$138,100	\$418,984	\$607,873	\$533,105	\$114,120	\$533,105	\$74,769
Alexander School Department	\$69,348	\$0	\$10,969	\$351	\$0	\$80,669	\$16,997	\$18,697	\$20,566	\$60,102	\$33,495	\$25,082	\$0	\$60,102	\$8,413
Alna School Department	\$99,132	\$0	\$14,260	\$0	\$0	\$113,392	\$3,000	\$3,300	\$3,630	\$109,762	\$71,418	\$64,240	\$0	\$109,762	\$7,178
Alton School Department	\$128,927	\$564	\$0	\$8,480	\$1,633	\$139,604	\$26,834	\$29,518	\$32,470	\$107,135	\$87,706	\$71,637	\$0	\$107,135	\$16,069
Appleton School Department	\$141,304	\$4,739	\$0	\$0	\$2,034	\$148,077	\$35,806	\$39,386	\$43,325	\$104,752	\$209,301	\$209,301	\$104,549	\$209,301	\$0
Arrowick School Department	\$7,378	\$0	\$5,254	\$0	\$0	\$12,632	\$2,816	\$3,098	\$3,408	\$9,224	\$45,332	\$45,332	\$36,108	\$45,332	\$0
Arundel School Department	\$752,543	\$51,669	\$0	\$57,506	\$29,730	\$891,448	\$121,605	\$133,765	\$147,142	\$744,306	\$921,653	\$715,822	\$0	\$744,306	\$205,831
Auburn School Department	\$3,690,029	\$350,730	\$0	\$16,994	\$352,287	\$4,410,040	\$683,724	\$752,097	\$827,306	\$3,582,734	\$5,668,136	\$5,166,303	\$1,583,569	\$5,166,303	\$501,833
Augusta Public Schools	\$2,593,836	\$458,024	\$0	\$281,470	\$13,480	\$3,346,811	\$546,134	\$600,747	\$660,822	\$2,685,989	\$2,914,341	\$2,483,318	\$0	\$2,685,989	\$431,023
Baileysville School Department	\$312,779	\$0	\$0	\$4,562	\$0	\$317,341	\$57,003	\$62,703	\$68,974	\$248,368	\$382,299	\$341,998	\$93,630	\$341,998	\$40,302
Bancroft School Department	\$12,864	\$0	\$15,761	\$0	\$0	\$28,625	\$0	\$0	\$0	\$28,625	\$32,709	\$32,709	\$4,084	\$32,709	\$0
Bangor School Department	\$3,987,633	\$0	\$0	\$59,284	\$141,134	\$4,188,050	\$812,214	\$893,435	\$982,779	\$3,205,271	\$4,000,396	\$3,474,378	\$269,107	\$3,474,378	\$526,018
Bar Harbor School Department	\$437,195	\$0	\$0	\$0	\$0	\$437,195	\$79,089	\$86,997	\$95,697	\$341,498	\$465,123	\$425,654	\$84,156	\$425,654	\$39,469
Bath School Department	\$1,434,823	\$17,183	\$0	\$10,699	\$25,387	\$1,488,091	\$114,654	\$126,120	\$138,732	\$1,349,359	\$2,036,531	\$2,036,531	\$687,171	\$2,036,531	\$0
Beals School Department	\$50,637	\$2,284	\$10,969	\$0	\$0	\$63,890	\$13,664	\$15,030	\$16,533	\$47,357	\$64,583	\$51,681	\$4,324	\$51,681	\$12,902
Beddington School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Biddeford School Department	\$3,282,905	\$121,227	\$0	\$37,792	\$216,768	\$3,658,693	\$528,646	\$581,510	\$639,661	\$3,019,031	\$3,741,410	\$2,863,558	\$0	\$3,019,031	\$877,852
Blue Hill School Department	\$286,122	\$0	\$0	\$0	\$0	\$286,122	\$59,138	\$65,052	\$71,557	\$214,565	\$253,211	\$253,211	\$38,647	\$253,211	\$0
Bowerbank School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bradley School Department	\$227,254	\$29,396	\$0	\$0	\$0	\$256,650	\$35,109	\$38,620	\$42,482	\$214,168	\$134,210	\$103,290	\$0	\$214,168	\$30,920
Bremen School Department	\$30,221	\$0	\$21,015	\$0	\$0	\$51,236	\$0	\$0	\$0	\$51,236	\$32,156	\$28,242	\$0	\$51,236	\$3,914
Brewer School Department	\$1,575,244	\$55,696	\$0	\$32,546	\$44,685	\$1,708,171	\$265,193	\$291,712	\$320,884	\$1,387,287	\$1,745,756	\$1,596,991	\$209,704	\$1,596,991	\$148,766
Bridgewater School Department	\$51,709	\$3,902	\$13,163	\$0	\$0	\$68,774	\$11,559	\$12,715	\$13,986	\$54,787	\$36,127	\$21,815	\$0	\$54,787	\$14,311
Bristol School Department	\$422,521	\$0	\$0	\$0	\$0	\$422,521	\$0	\$0	\$0	\$422,521	\$374,269	\$342,426	\$0	\$422,521	\$31,843
Brooklin School Department	\$113,727	\$7,281	\$0	\$0	\$2,908	\$123,917	\$22,892	\$25,181	\$27,699	\$96,218	\$195,206	\$174,964	\$78,746	\$174,964	\$20,242
Brooksville School Department	\$123,540	\$0	\$19,745	\$0	\$0	\$143,285	\$27,163	\$29,880	\$32,868	\$110,417	\$171,516	\$171,516	\$61,099	\$171,516	\$0
Brunswick School Department	\$3,542,538	\$0	\$0	\$34,355	\$62,990	\$3,639,883	\$502,772	\$553,049	\$608,354	\$3,031,529	\$2,789,777	\$2,542,708	\$0	\$3,031,529	\$247,070
Bucksport School Department	\$878,165	\$115,857	\$0	\$24,141	\$0	\$1,018,163	\$231,535	\$254,688	\$280,157	\$738,006	\$1,340,823	\$1,150,602	\$412,597	\$1,150,602	\$190,221
Calais School Department	\$570,731	\$15,698	\$0	\$13,329	\$0	\$599,758	\$514,456	\$565,901	\$622,491	\$-22,733	\$782,463	\$245,681	\$268,414	\$245,681	\$536,782
Cape Elizabeth School Department	\$1,710,882	\$0	\$0	\$28,083	\$0	\$1,738,965	\$186,583	\$205,241	\$225,766	\$1,513,200	\$1,819,108	\$1,819,108	\$305,908	\$1,819,108	\$0
Caratunk School Department	\$7,078	\$0	\$0	\$0	\$0	\$7,078	\$583	\$641	\$705	\$6,373	\$2,807	\$1,924	\$0	\$6,373	\$883
Caribou School Department	\$1,181,270	\$0	\$0	\$1,404	\$2,688	\$1,185,362	\$277,638	\$305,402	\$335,942	\$849,421	\$979,181	\$661,524	\$0	\$849,421	\$317,656
Carroll Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Castine School Department	\$92,929	\$890	\$14,260	\$0	\$0	\$108,079	\$15,330	\$16,863	\$18,549	\$89,530	\$69,963	\$69,963	\$0	\$89,530	\$0
Caswell School Department	\$44,586	\$8,799	\$14,150	\$0	\$0	\$67,535	\$0	\$0	\$0	\$67,535	\$70,407	\$34,691	\$0	\$67,535	\$35,715
Charlotte School Department	\$54,401	\$6,299	\$12,066	\$0	\$0	\$72,766	\$0	\$0	\$0	\$72,766	\$114,654	\$102,623	\$29,857	\$102,623	\$12,030
Chelsea School Department	\$447,086	\$56,133	\$0	\$8,394	\$61,424	\$573,037	\$0	\$0	\$0	\$573,037	\$749,635	\$697,191	\$124,154	\$697,191	\$52,444
China School Department	\$894,252	\$20,595	\$0	\$15,176	\$8,534	\$938,557	\$103,084	\$113,393	\$124,732	\$813,825	\$869,910	\$795,671	\$0	\$813,825	\$74,238
Cooper School Department	\$14,014	\$0	\$10,508	\$0	\$0	\$24,522	\$7,922	\$8,714	\$9,586	\$14,936	\$6,447	\$6,447	\$0	\$14,936	\$0
Coplin Plt School Department	\$13,256	\$0	\$10,508	\$0	\$0	\$23,763	\$0	\$0	\$0	\$23,763	\$7,098	\$7,098	\$0	\$23,763	\$0
Cranberry Isles School Department	\$6,176	\$0	\$5,254	\$0	\$0	\$11,430	\$4,042	\$4,446	\$4,891	\$6,539	\$6,240	\$5,480	\$0	\$6,539	\$760
Crawford School Department	\$13,517	\$0	\$10,508	\$0	\$0	\$24,024	\$0	\$0	\$0	\$24,024	\$5,548	\$3,353	\$0	\$24,024	\$2,195
Dallas Plt School Department	\$20,374	\$0	\$15,761	\$0	\$0	\$36,136	\$0	\$0	\$0	\$36,136	\$0	-\$1,072	\$0	\$36,136	\$1,072
Damariscotta School Department	\$90,935	\$0	\$13,163	\$0	\$0	\$104,098	\$0	\$0	\$0	\$104,098	\$88,155	\$72,032	\$0	\$104,098	\$16,123
Dayton School Department	\$451,945	\$30,874	\$0	\$351	\$0	\$483,171	\$0	\$0	\$0	\$483,171	\$308,434	\$269,592	\$0	\$483,171	\$38,842
Deblois School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dedham School Department	\$229,991	\$0	\$0	\$18,756	\$0	\$248,747	\$39,286	\$43,215	\$47,536	\$201,211	\$267,214	\$246,359	\$45,148	\$246,359	\$20,855
Dennistown Plt. School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dennysville School Department	\$58,143	\$5,029	\$12,066	\$1,445	\$0	\$76,683	\$0	\$0	\$0	\$76,683	\$34,439	\$23,126	\$0	\$76,683	\$11,312
Dresden School Department	\$281,289	\$38,238	\$0	\$0	\$6,829	\$326,356	\$32,149	\$35,364	\$38,900	\$287,455	\$656,935	\$619,739	\$332,284	\$619,739	\$37,196
Drew Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Durham School Department	\$689,392	\$36,048	\$0	\$7,220	\$51,511	\$784,171	\$72,260	\$79,486	\$87,435	\$696,737	\$752,031	\$711,190	\$14,454	\$711,190	\$40,840
East Machias School Department	\$195,952	\$0	\$0	\$0	\$0	\$195,952	\$44,927	\$49,420	\$54,362	\$141,591	\$202,221	\$171,718	\$30,127	\$171,718	\$30,503
East Millinocket School Department	\$274,981	\$0	\$0	\$9,897	\$0	\$284,878	\$66,984	\$73,683	\$81,051	\$203,827	\$363,399	\$292,400	\$88,582	\$292,400	\$70,990
Easton School Department	\$225,579	\$24,267	\$0	\$9,777	\$5,376	\$264,999	\$51,299	\$56,429	\$62,072	\$202,927	\$342,104	\$300,295	\$97,368	\$300,295	\$41,809
Eastport School Department	\$151,414	\$11,940	\$0	\$4,562	\$0	\$167,916	\$0	\$0	\$0	\$167,916	\$374,607	\$337,532	\$169,616	\$337,532	\$37,075
Edgecomb School Department	\$188,074	\$40,677	\$0	\$4,562	\$0	\$233,313	\$36,876	\$40,563	\$44,620	\$188,693	\$417,284	\$395,349	\$206,656	\$395,349	\$21,935
Ellsworth School Department	\$1,177,467	\$89,683	\$0	\$23,089	\$0	\$1,290,239	\$0	\$0	\$0	\$1,290,239	\$1,541,680	\$1,541,680	\$251,441	\$1,541,680	\$0
Falmouth School Department	\$1,951,386	\$0	\$0	\$2,948	\$0	\$1,980,038	\$314,297	\$345,727	\$380,299	\$1,599,738	\$2,443,514	\$2,443,514	\$843,776	\$2,443,514	\$0
Fayette School Department	\$150,389	\$2,077	\$0	\$0	\$4,108	\$156,573	\$25,675	\$28,243	\$31,067	\$125,506	\$242,514	\$208,638	\$83,132	\$208,638	\$33,876

STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT and CALCULATION OF TOTAL EPS SPECIAL EDUCATION ALLOCATION

District	EPS Estimate						Maintenance of Effort Adjustment						Step 6: Adjustment	New Allocation	04-05 Medicaid Revenues (EF-M-45)
	Step 1: Base Component	Step 2: Prevalence Adjustment	Step 3: Size Adjustment	Step 4: High Cost-In District	Step 5: High Cost Out-of-District	Total	04-05 Federal Revenues (EF-S-02)	04-05 Federal Revenues Inflated to 2005	04-05 Federal Revenues Inflated to 2006	EPS Estimate Excluding Federal Revenues	2004 -2005 Actual State/Local Expenditures (EF-S-07 and Medicaid)	2004 -2005 Actual State/Local Expenditures Exclude Medicaid			
Franklin School Department	\$127,680	\$16,376	\$0	\$0	\$0	\$144,056	\$0	\$0	\$0	\$144,056	\$265,993	\$246,717	\$102,662	\$246,717	\$19,276
Freeport School Department	\$1,337,344	\$0	\$0	\$4,508	\$0	\$1,341,852	\$287,043	\$315,747	\$347,322	\$994,530	\$1,596,241	\$1,522,259	\$527,729	\$1,522,259	\$73,982
Georgetown School Department	\$144,517	\$0	\$0	\$0	\$114,237	\$258,754	\$9,339	\$10,273	\$11,300	\$247,454	\$423,865	\$405,308	\$157,854	\$405,308	\$18,557
Gilead School Department	\$30,637	\$4,673	\$36,776	\$0	\$0	\$72,087	\$0	\$0	\$0	\$72,087	\$0	\$0	\$0	\$72,087	\$0
Glenburn School Department	\$789,162	\$13,898	\$0	\$2,831	\$21,902	\$827,794	\$155,619	\$171,181	\$188,299	\$639,495	\$748,135	\$748,135	\$108,640	\$748,135	\$0
Glenwood Plt School Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gorham School Department	\$3,223,177	\$80,578	\$0	\$15,993	\$44,806	\$3,364,554	\$18,896	\$20,786	\$22,864	\$3,341,690	\$3,082,476	\$2,730,543	\$0	\$3,341,690	\$351,933
Grand Isle School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,873	\$3,873	\$3,873	\$3,873	\$0
Grand Lake Stream Plt School	\$11,092	\$0	\$10,508	\$0	\$0	\$21,599	\$4,007	\$4,407	\$4,848	\$16,751	\$0	\$0	\$0	\$16,751	\$0
Greenbush School Department	\$277,779	\$34,662	\$0	\$1,195	\$6,604	\$320,240	\$50,551	\$55,606	\$61,167	\$259,073	\$295,316	\$243,424	\$0	\$259,073	\$51,892
Greenville School Department	\$246,936	\$18,491	\$0	\$0	\$0	\$265,427	\$85,852	\$94,437	\$103,881	\$161,546	\$272,288	\$254,197	\$92,651	\$254,197	\$18,091
Hancock School Department	\$331,636	\$47,969	\$0	\$1,066	\$0	\$380,671	\$0	\$0	\$0	\$380,671	\$265,898	\$226,583	\$0	\$380,671	\$39,314
Hanover School Department	\$13,470	\$0	\$10,508	\$1,064	\$0	\$25,041	\$0	\$0	\$0	\$25,041	\$22,805	\$22,805	\$0	\$25,041	\$0
Harmony School Department	\$120,019	\$19,938	\$0	\$10,591	\$0	\$150,548	\$26,162	\$28,778	\$31,656	\$118,891	\$149,396	\$112,466	\$0	\$118,891	\$36,930
Hermon School Department	\$807,978	\$0	\$0	\$549	\$0	\$808,527	\$162,700	\$178,970	\$196,867	\$611,660	\$704,578	\$656,791	\$45,131	\$656,791	\$47,787
Hersey School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highland Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hope School Department	\$153,745	\$18,725	\$0	\$0	\$0	\$172,470	\$64,411	\$70,852	\$77,938	\$94,532	\$188,980	\$188,980	\$94,448	\$188,980	\$0
Isle Au Haut School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Islesboro School Department	\$81,230	\$11,307	\$17,551	\$0	\$0	\$110,088	\$16,817	\$18,499	\$20,349	\$89,739	\$54,078	\$47,058	\$0	\$89,739	\$7,020
Jay School Department	\$904,402	\$42,406	\$0	\$351	\$20,856	\$968,014	\$202,428	\$222,671	\$244,938	\$723,076	\$1,173,613	\$1,091,683	\$368,607	\$1,091,683	\$81,930
Jefferson School Department	\$361,454	\$58,583	\$0	\$0	\$54,178	\$474,215	\$199,688	\$219,656	\$241,622	\$232,593	\$535,695	\$486,465	\$253,872	\$486,465	\$49,231
Jonesboro School Department	\$79,558	\$0	\$14,260	\$0	\$0	\$93,818	\$0	\$0	\$0	\$93,818	\$80,381	\$70,613	\$0	\$93,818	\$9,768
Jonesport School Department	\$60,568	\$0	\$13,163	\$0	\$0	\$73,731	\$33,743	\$37,117	\$40,829	\$32,902	\$59,360	\$36,655	\$3,753	\$36,655	\$22,705
Kingsbury Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kittery School Department	\$1,272,909	\$9,326	\$6,586	\$46,836	\$1,335,657	\$193,868	\$213,255	\$234,580	\$1,101,077	\$1,371,485	\$1,070,879	\$0	\$1,101,077	\$300,606	
Lake View Plt. School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeville School Department	\$6,475	\$0	\$5,254	\$0	\$0	\$11,728	\$0	\$0	\$0	\$11,728	\$18,501	\$18,501	\$6,772	\$18,501	\$0
Lamoine School Department	\$236,131	\$4,152	\$0	\$5,715	\$85,163	\$331,161	\$0	\$0	\$0	\$331,161	\$306,898	\$291,517	\$0	\$331,161	\$15,382
Lewiston School Department	\$4,834,011	\$258,235	\$0	\$417,927	\$742,965	\$6,253,139	\$801,045	\$881,150	\$969,265	\$5,283,874	\$7,828,657	\$7,828,657	\$2,544,783	\$7,828,657	\$0
Limestone School Department	\$309,203	\$62,682	\$0	\$702	\$2,688	\$375,275	\$0	\$0	\$0	\$375,275	\$594,960	\$530,093	\$154,818	\$530,093	\$64,867
Lincoln Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincolnton School Department	\$216,800	\$6,916	\$0	\$351	\$11,493	\$235,559	\$55,238	\$60,762	\$66,838	\$168,721	\$357,067	\$357,067	\$188,346	\$357,067	\$0
Lisbon School Department	\$1,484,571	\$0	\$0	\$17,111	\$45,464	\$1,547,146	\$94,036	\$103,440	\$113,784	\$1,433,363	\$1,881,174	\$1,757,384	\$324,022	\$1,757,384	\$123,790
Litchfield School Department	\$445,214	\$3,278	\$0	\$4,686	\$17,860	\$471,037	\$0	\$0	\$0	\$471,037	\$661,621	\$605,591	\$134,554	\$605,591	\$56,030
Frenchboro School Department	\$4,974	\$0	\$10,508	\$0	\$0	\$15,481	\$516	\$568	\$624	\$14,857	\$3,300	-\$5,926	\$0	\$14,857	\$9,227
Lowell School Department	\$33,514	\$0	\$0	\$0	\$0	\$33,514	\$4,900	\$5,390	\$5,929	\$27,585	\$42,467	\$31,593	\$4,008	\$31,593	\$10,874
Machias School Department	\$142,371	\$0	\$0	\$0	\$0	\$142,371	\$79,024	\$86,926	\$95,619	\$46,753	\$273,420	\$227,219	\$180,466	\$227,219	\$46,201
Macwahoc Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madawaska School Department	\$725,716	\$10,462	\$0	\$351	\$0	\$736,529	\$97,540	\$107,294	\$118,023	\$618,506	\$414,326	\$341,634	\$0	\$618,506	\$72,692
Magalloway Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manchester School Department	\$199,063	\$0	\$0	\$351	\$0	\$199,414	\$43,222	\$47,544	\$52,299	\$147,115	\$240,992	\$226,005	\$78,890	\$226,005	\$14,987
Mariaville School Department	\$76,425	\$2,563	\$14,260	\$0	\$0	\$93,248	\$0	\$0	\$0	\$93,248	\$51,624	\$44,187	\$0	\$93,248	\$7,437
Marshfield School Department	\$51,108	\$0	\$42,030	\$351	\$0	\$93,489	\$0	\$0	\$0	\$93,489	\$57,984	\$49,254	\$0	\$93,489	\$8,730
Mechanic Falls School Department	\$522,243	\$0	\$0	\$37,892	\$560,135	\$66,518	\$73,170	\$80,487	\$87,648	\$479,648	\$612,666	\$535,012	\$55,364	\$535,012	\$77,654
Meddybemps School Department	\$14,067	\$0	\$10,508	\$0	\$0	\$24,574	\$2,666	\$2,932	\$3,226	\$21,348	\$6,430	\$6,430	\$0	\$21,348	\$0
Medway School Department	\$229,648	\$29,570	\$0	\$0	\$0	\$259,219	\$78,237	\$86,061	\$94,667	\$164,551	\$196,124	\$159,698	\$0	\$164,551	\$36,426
Milford School Department	\$515,405	\$0	\$0	\$14,536	\$26,189	\$556,130	\$123,580	\$135,938	\$149,532	\$406,598	\$493,259	\$438,102	\$31,503	\$438,102	\$55,157
Millinocket School Department	\$663,521	\$59,072	\$0	\$38,402	\$0	\$760,995	\$184,235	\$202,658	\$222,924	\$538,070	\$842,992	\$842,992	\$304,922	\$842,992	\$0
Minot School Department	\$374,553	\$0	\$0	\$1,622	\$10,745	\$386,920	\$48,726	\$53,598	\$58,958	\$327,962	\$374,614	\$322,457	\$0	\$327,962	\$52,157
Monhegan Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Monmouth School Department	\$823,385	\$22,553	\$0	\$1,898	\$44,455	\$892,291	\$141,407	\$155,548	\$171,103	\$721,188	\$916,338	\$825,961	\$104,774	\$825,961	\$90,377
Moro Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mount Desert School Department	\$162,598	\$15,525	\$0	\$0	\$0	\$178,123	\$35,029	\$38,532	\$42,386	\$135,737	\$252,585	\$242,170	\$106,433	\$242,170	\$10,415
Mount Vernon School Department	\$107,490	\$96	\$18,648	\$0	\$0	\$126,233	\$31,704	\$34,874	\$38,362	\$87,871	\$130,783	\$115,389	\$27,518	\$115,389	\$15,394
Nashville Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Newcastle School Department	\$113,556	\$0	\$16,454	\$0	\$0	\$130,009	\$0	\$0	\$0	\$130,009	\$140,861	\$133,418	\$3,409	\$133,418	\$7,443
New Sweden School Department	\$80,056	\$0	\$13,163	\$0	\$0	\$93,219	\$0	\$0	\$0	\$93,219	\$54,502	\$45,855	\$0	\$93,219	\$8,646
Nobleboro School Department	\$252,280	\$0	\$0	\$0	\$0	\$252,280	\$0	\$0	\$0	\$252,280	\$257,655	\$238,118	\$0	\$252,280	\$19,537
Northfield School Department	\$11,973	\$0	\$21,015	\$0	\$0	\$32,988	\$0	\$0	\$0	\$32,988	\$21,673	\$17,579	\$0	\$32,988	\$4,094

STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT and CALCULATION OF TOTAL EPS SPECIAL EDUCATION ALLOCATION

District	EPS Estimate						Maintenance of Effort Adjustment						Step 6: Adjustment	New Allocation	04-05 Medicaid Revenues (EF-M-45)
	Step 1: Base Component	Step 2: Prevalence Adjustment	Step 3: Size Adjustment	Step 4: High Cost-In District	Step 5: High Cost Out-of-District	Total	04-05 Federal Revenues (EF-S-02)	04-05 Federal Revenues Inflated to 2005 - 2006	04-05 Federal Revenues Inflated to 2006 - 2007	EPS Estimate Excluding Federal Revenues	2004 -2005 Actual State/Local Expenditures (EF-S-02 and EF-S-07)	2004 -2005 Actual State/Local Expenditures Exclude Medicaid			
Old Orchard Beach School Dept	\$1,163,179	\$120,261	\$0	\$2,380	\$30,616	\$1,316,436	\$131,533	\$144,686	\$159,155	\$1,278,281	\$1,278,202	\$1,184,305	\$27,024	\$1,184,305	\$93,897
Old Town School Department	\$1,165,084	\$65,511	\$0	\$37,876	\$0	\$1,268,470	\$205,038	\$225,542	\$248,097	\$1,020,374	\$1,203,145	\$1,060,052	\$39,678	\$1,060,052	\$143,094
Orient School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,286	\$26,904	\$26,904	\$26,904	\$3,382
Orland School Department	\$325,065	\$23,476	\$0	\$28,877	\$15,120	\$392,538	\$72,899	\$80,189	\$88,208	\$304,330	\$306,960	\$255,896	\$0	\$304,330	\$51,064
Orono School Department	\$689,124	\$0	\$0	\$21,646	\$4,120	\$714,891	\$89,142	\$98,056	\$107,862	\$607,029	\$743,316	\$667,880	\$60,851	\$667,880	\$75,436
Orrington School Department	\$538,240	\$0	\$0	\$4,988	\$5,493	\$548,721	\$105,827	\$116,410	\$128,051	\$420,670	\$547,804	\$483,830	\$63,160	\$483,830	\$63,974
Otis School Department	\$66,195	\$0	\$10,969	\$0	\$0	\$77,164	\$0	\$0	\$0	\$77,164	\$55,252	\$47,543	\$0	\$77,164	\$7,710
Palermo School Department	\$238,701	\$16,594	\$0	\$10,212	\$0	\$265,507	\$0	\$0	\$0	\$265,507	\$196,257	\$152,194	\$0	\$265,507	\$44,063
Pembroke School Department	\$146,100	\$12,283	\$0	\$351	\$0	\$158,734	\$0	\$0	\$0	\$158,734	\$255,919	\$225,791	\$67,057	\$225,791	\$30,128
Penobscot School Department	\$101,925	\$0	\$16,454	\$0	\$0	\$118,379	\$17,421	\$19,163	\$21,079	\$97,300	\$81,931	\$81,931	\$0	\$97,300	\$0
Perry School Department	\$135,454	\$0	\$0	\$0	\$0	\$135,454	\$0	\$0	\$0	\$135,454	\$172,440	\$154,422	\$18,968	\$154,422	\$18,018
Phippsburg School Department	\$339,112	\$10,995	\$0	\$0	\$71,295	\$421,403	\$14,995	\$16,494	\$18,144	\$403,259	\$588,801	\$566,294	\$163,036	\$566,294	\$22,506
Pleasant Ridge Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Poland School Department	\$854,630	\$0	\$0	\$351	\$9,776	\$864,758	\$96,747	\$106,422	\$117,064	\$747,694	\$1,077,786	\$981,134	\$233,440	\$981,134	\$96,652
Portland Public Schools	\$8,380,620	\$0	\$0	\$32,390	\$159,998	\$8,573,008	\$943,454	\$1,037,800	\$1,141,580	\$7,431,428	\$8,704,642	\$7,564,098	\$132,670	\$7,564,098	\$1,140,545
Long Island School Department	\$14,624	\$0	\$10,508	\$0	\$0	\$25,131	\$6,977	\$7,675	\$8,442	\$16,689	\$15,309	\$15,309	\$0	\$16,689	\$0
Princeton School Department	\$157,077	\$25,306	\$0	\$0	\$0	\$182,383	\$72,582	\$79,840	\$87,824	\$94,559	\$98,736	\$98,736	\$4,177	\$98,736	\$0
Rangeley School Department	\$137,215	\$0	\$0	\$2,447	\$0	\$139,662	\$33,250	\$36,575	\$40,232	\$99,430	\$105,311	\$86,196	\$0	\$99,430	\$19,115
Rangeley Plt School Department	\$18,397	\$6,787	\$31,523	\$0	\$0	\$56,706	\$0	\$0	\$0	\$56,706	\$1,444	\$510	\$0	\$56,706	\$934
Raymond School Department	\$889,165	\$0	\$0	\$2,281	\$18,222	\$909,668	\$127,815	\$140,596	\$154,656	\$755,013	\$1,186,406	\$1,139,086	\$384,073	\$1,139,086	\$47,320
Readfield School Department	\$234,552	\$23,598	\$0	\$351	\$0	\$258,501	\$71,699	\$78,869	\$86,756	\$171,745	\$392,039	\$341,670	\$169,926	\$341,670	\$50,368
Reed Plt School Department	\$23,620	\$0	\$21,015	\$0	\$0	\$44,635	\$8,851	\$9,736	\$10,710	\$33,925	\$12,745	\$9,645	\$0	\$33,925	\$3,100
Richmond School Department	\$648,857	\$69,707	\$0	\$351	\$0	\$718,915	\$101,439	\$111,583	\$122,741	\$596,174	\$738,635	\$662,933	\$66,759	\$662,933	\$75,702
Robbinston School Department	\$80,687	\$10,437	\$19,745	\$0	\$0	\$110,868	\$23,598	\$25,958	\$28,554	\$82,314	\$85,007	\$71,107	\$0	\$82,314	\$13,900
Rome School Department	\$173,767	\$0	\$0	\$5,656	\$0	\$179,423	\$0	\$0	\$0	\$179,423	\$0	\$0	\$0	\$179,423	\$0
Roque Bluffs School Department	\$24,183	\$0	\$21,015	\$351	\$0	\$45,549	\$0	\$0	\$0	\$45,549	\$29,013	\$27,291	\$0	\$45,549	\$1,721
Saco School Department	\$3,178,262	\$13,669	\$0	\$0	\$101,714	\$3,293,645	\$436,161	\$479,777	\$527,755	\$2,765,890	\$2,450,938	\$1,994,938	\$0	\$2,765,890	\$456,000
Sandy River Plt School Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanford School Department	\$4,029,075	\$323,600	\$0	\$69,678	\$114,194	\$4,536,547	\$540,101	\$594,111	\$653,522	\$3,883,025	\$3,106,923	\$2,696,856	\$0	\$3,883,025	\$410,067
Scarborough School Department	\$3,124,547	\$0	\$0	\$114,450	\$42,153	\$3,281,151	\$327,848	\$360,633	\$396,696	\$2,884,454	\$3,535,405	\$3,373,302	\$488,848	\$3,373,302	\$162,103
SEBOEIS PLT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sedgwick School Department	\$180,710	\$29,685	\$0	\$1,066	\$0	\$211,461	\$40,090	\$44,099	\$48,509	\$162,952	\$228,729	\$192,214	\$29,261	\$192,214	\$36,515
Shirley School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,902	\$3,231	\$3,231	\$3,231	\$671
Somerville School Department	\$68,790	\$17,160	\$0	\$0	\$0	\$85,950	\$0	\$0	\$0	\$85,950	\$75,738	\$57,895	\$0	\$85,950	\$17,843
South Bristol School Department	\$117,973	\$11,421	\$0	\$0	\$0	\$129,395	\$0	\$0	\$0	\$129,395	\$150,990	\$137,428	\$8,033	\$137,428	\$13,562
Southport School Department	\$75,339	\$0	\$10,969	\$0	\$0	\$86,308	\$21,658	\$23,824	\$26,207	\$60,101	\$21,059	\$19,350	\$0	\$60,101	\$1,709
South Portland School Department	\$3,664,125	\$306,115	\$0	\$68,231	\$181,785	\$4,220,255	\$335,597	\$369,157	\$406,073	\$3,814,182	\$5,564,885	\$5,264,377	\$1,450,194	\$5,264,377	\$300,509
Southwest Harbor School Department	\$232,435	\$12,259	\$0	\$1,066	\$0	\$245,761	\$38,566	\$42,422	\$46,665	\$199,096	\$325,573	\$306,014	\$106,918	\$306,014	\$19,559
Steuben School Department	\$106,365	\$12,860	\$0	\$0	\$0	\$119,225	\$26,385	\$29,024	\$31,926	\$87,299	\$86,404	\$61,171	\$0	\$87,299	\$25,232
Stockholm School Department	\$40,021	\$0	\$31,523	\$0	\$0	\$71,544	\$0	\$0	\$0	\$71,544	\$4,608	-\$1,764	\$0	\$71,544	\$6,371
Surry School Department	\$214,446	\$0	\$0	\$18,177	\$5,036	\$237,659	\$0	\$0	\$0	\$237,659	\$382,015	\$315,033	\$77,374	\$315,033	\$66,982
Talmadge School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$1,629	\$1,792	\$1,971	-\$1,971	\$6,709	\$6,709	\$8,680	\$6,709	\$0
The Forks Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tremont School Department	\$158,628	\$11,231	\$0	\$1,066	\$0	\$170,925	\$35,124	\$38,636	\$42,500	\$128,425	\$245,016	\$230,578	\$102,153	\$230,578	\$14,438
Trenton School Department	\$250,653	\$52,282	\$0	\$702	\$0	\$303,637	\$0	\$0	\$0	\$303,637	\$423,347	\$396,007	\$92,370	\$396,007	\$27,339
Upton School Department	\$7,887	\$0	\$10,508	\$0	\$0	\$18,395	\$0	\$0	\$0	\$18,395	\$0	\$0	\$0	\$18,395	\$0
Vanceboro School Department	\$33,808	\$7,803	\$47,284	\$0	\$0	\$88,895	\$0	\$0	\$0	\$88,895	\$56,576	\$49,045	\$0	\$88,895	\$7,531
Wassalboro School Department	\$835,737	\$30,527	\$0	\$954	\$8,534	\$875,752	\$168,583	\$185,442	\$203,986	\$671,766	\$859,592	\$725,062	\$53,296	\$725,062	\$134,530
Veazie School Department	\$319,758	\$18,859	\$0	\$5,919	\$0	\$344,535	\$45,634	\$50,197	\$55,217	\$289,318	\$251,163	\$218,002	\$0	\$289,318	\$33,160
Waite School Department	\$20,887	\$0	\$15,761	\$0	\$0	\$36,648	\$5,142	\$5,656	\$6,221	\$30,427	\$4,081	\$4,081	\$0	\$30,427	\$0
Wales School Department	\$193,376	\$1,327	\$0	\$0	\$0	\$194,703	\$0	\$0	\$0	\$194,703	\$261,888	\$231,190	\$36,487	\$231,190	\$30,699
Waterville Public Schools	\$2,082,651	\$102,912	\$0	\$6,782	\$0	\$2,192,345	\$318,083	\$349,891	\$384,880	\$1,807,465	\$2,158,360	\$2,035,496	\$228,031	\$2,035,496	\$122,864
Wayne School Department	\$47,009	\$0	\$36,776	\$351	\$0	\$84,136	\$30,691	\$33,760	\$37,136	\$47,000	\$119,721	\$114,918	\$67,918	\$114,918	\$4,803
Sabattus School Department	\$573,698	\$33,371	\$0	\$0	\$8,601	\$615,670	\$0	\$0	\$0	\$615,670	\$865,756	\$796,680	\$181,010	\$796,680	\$69,077
Wesley School Department	\$5,989	\$0	\$5,254	\$0	\$0	\$11,243	\$0	\$0	\$0	\$11,243	\$3,710	\$2,073	\$0	\$11,243	\$1,637
West Bath School Department	\$296,578	\$0	\$0	\$0	\$13,940	\$310,518	\$13,041	\$14,345	\$15,780	\$294,738	\$426,097	\$379,112	\$84,374	\$379,112	\$46,985
Westbrook School Department	\$2,960,460	\$0	\$0	\$13,557	\$23,336	\$2,997,352	\$0	\$0	\$0	\$2,997,352	\$2,524,440	\$2,119,440	\$0	\$2,997,352	\$405,000
WEST FORKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westmanland School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westport School Department	\$120,294	\$16,713	\$0	\$0	\$0	\$137,008	\$27,513	\$30,264	\$33,291	\$103,717	\$159,559	\$153,625	\$49,908	\$153,625	\$5,934

STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT and CALCULATION OF TOTAL EPS SPECIAL EDUCATION ALLOCATION

District	EPS Estimate						Maintenance of Effort Adjustment						Step 6: Adjustment	New Allocation	04-05 Medicaid Revenues (EF-M-45)
	Step 1: Base Component	Step 2: Prevalence Adjustment	Step 3: Size Adjustment	Step 4: High Cost-In District	Step 5: High Cost Out-of-District	Total	04-05 Federal Revenues (EF-S-02)	04-05 Federal Revenues Inflated to 2005 - 2006	04-05 Federal Revenues Inflated to 2006 - 2007	EPS Estimate Excluding Federal Revenues	2004 -2005 Actual State/Local Expenditures (EF-S-02 and EF-S-07)	2004 -2005 Actual State/Local Expenditures Exclude Medicaid			
Whitefield School Department	\$405,370	\$33,636	\$0	\$351	\$68,141	\$507,499	\$0	\$0	\$0	\$507,499	\$582,474	\$21,064	\$13,565	\$521,064	\$61,410
Whitneyville School Department	\$19,040	\$0	\$15,761	\$0	\$0	\$34,801	\$0	\$0	\$0	\$34,801	\$19,315	\$16,649	\$0	\$34,801	\$2,666
Williamantic School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windham School Department	\$2,263,030	\$0	\$0	\$12,594	\$53,980	\$2,329,604	\$385,079	\$423,587	\$465,946	\$1,863,658	\$2,818,468	\$2,477,949	\$614,291	\$2,477,949	\$340,519
Windsor School Department	\$455,626	\$37,904	\$0	\$5,979	\$49,419	\$548,928	\$173,284	\$190,612	\$209,674	\$339,254	\$630,324	\$552,678	\$213,424	\$552,678	\$77,646
Winslow Schools	\$1,453,572	\$83,489	\$0	\$43,310	\$0	\$1,580,370	\$126,640	\$139,304	\$153,235	\$1,427,136	\$1,662,898	\$1,402,704	\$0	\$1,427,136	\$260,194
Winthrop Public Schools	\$992,276	\$12,434	\$0	\$1,796	\$22,032	\$1,028,538	\$181,459	\$199,605	\$219,566	\$808,972	\$936,785	\$856,656	\$47,684	\$856,656	\$80,130
Wiscasset School Department	\$711,316	\$53,463	\$0	\$7,710	\$0	\$772,489	\$99,520	\$109,472	\$120,419	\$652,070	\$876,778	\$802,799	\$150,729	\$802,799	\$73,980
Woodland School Department	\$189,177	\$0	\$0	\$0	\$0	\$189,177	\$49,139	\$54,053	\$59,458	\$129,719	\$156,766	\$97,158	\$0	\$129,719	\$59,608
Woodville School Department	\$31,477	\$0	\$26,269	\$0	\$0	\$57,746	\$0	\$0	\$0	\$57,746	\$613	\$613	\$0	\$57,746	\$0
Woolwich School Department	\$558,852	\$15,008	\$0	\$0	\$58,478	\$632,338	\$24,724	\$27,197	\$29,917	\$602,421	\$726,774	\$680,719	\$78,298	\$680,719	\$46,056
Yarmouth Schools	\$1,160,310	\$0	\$0	\$81,091	\$0	\$1,241,401	\$164,237	\$180,661	\$198,727	\$1,042,674	\$1,738,492	\$1,600,110	\$557,436	\$1,600,110	\$138,382
York School Department	\$2,517,090	\$13,404	\$0	\$2,082	\$113,224	\$2,645,800	\$274,359	\$301,795	\$331,974	\$2,313,826	\$2,507,661	\$2,393,147	\$79,321	\$2,393,147	\$114,514
Baring School Department	\$20,956	\$0	\$15,761	\$0	\$0	\$36,717	\$0	\$0	\$0	\$36,717	\$12,823	\$9,340	\$0	\$36,717	\$3,482
Medford School Department	\$6,442	\$0	\$5,254	\$0	\$0	\$11,696	\$0	\$0	\$0	\$11,696	\$0	\$0	\$0	\$11,696	\$0
Carrabasset Valley School Dep	\$33,920	\$0	\$26,269	\$0	\$0	\$60,189	\$0	\$0	\$0	\$60,189	\$0	\$0	\$0	\$60,189	\$0
Beaver Cove School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,909	\$1,909	\$1,909	\$1,909	\$0
MSAD 01	\$1,953,018	\$0	\$0	\$54,152	\$13,441	\$2,020,611	\$303,583	\$333,941	\$367,335	\$1,653,276	\$1,507,234	\$1,290,905	\$0	\$1,653,276	\$216,329
MSAD 03	\$1,585,896	\$117,048	\$0	\$85,923	\$0	\$1,788,867	\$270,767	\$297,843	\$327,627	\$1,461,239	\$2,064,835	\$1,696,139	\$234,900	\$1,696,139	\$368,696
MSAD 04	\$703,531	\$0	\$0	\$0	\$0	\$703,531	\$163,460	\$179,806	\$197,787	\$505,744	\$528,856	\$421,711	\$0	\$505,744	\$107,144
MSAD 05	\$1,520,390	\$31,683	\$0	\$0	\$3,768	\$1,555,841	\$223,879	\$246,267	\$270,893	\$1,284,947	\$1,461,652	\$1,461,652	\$176,705	\$1,461,652	\$0
MSAD 06	\$4,697,952	\$126,590	\$0	\$41,265	\$255,586	\$5,121,393	\$686,913	\$755,605	\$831,165	\$4,290,228	\$4,087,208	\$3,747,591	\$0	\$4,290,228	\$339,617
MSAD 07	\$64,078	\$8,596	\$14,260	\$7,989	\$0	\$94,922	\$0	\$0	\$0	\$94,922	\$112,638	\$112,638	\$17,715	\$112,638	\$0
MSAD 08	\$207,725	\$10,252	\$0	\$0	\$5,398	\$223,376	\$38,714	\$42,585	\$46,844	\$176,532	\$193,774	\$174,035	\$0	\$176,532	\$19,739
MSAD 09	\$2,578,806	\$0	\$0	\$54,900	\$0	\$2,633,706	\$426,553	\$469,208	\$516,129	\$2,117,577	\$2,101,469	\$2,101,469	\$0	\$2,117,577	\$0
MSAD 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MSAD 11	\$2,303,591	\$0	\$0	\$4,229	\$19,923	\$2,327,743	\$414,930	\$456,423	\$502,065	\$1,825,678	\$1,692,778	\$1,377,940	\$0	\$1,825,678	\$314,838
MSAD 12	\$181,436	\$22,870	\$0	\$5,654	\$0	\$209,960	\$30,494	\$33,544	\$36,898	\$173,062	\$220,122	\$196,987	\$23,925	\$196,987	\$23,135
MSAD 13	\$277,112	\$56,875	\$0	\$351	\$0	\$334,337	\$42,545	\$46,800	\$51,479	\$282,858	\$204,888	\$140,427	\$0	\$282,858	\$64,461
MSAD 14	\$123,045	\$29,268	\$0	\$0	\$0	\$152,313	\$0	\$0	\$0	\$152,313	\$247,096	\$117,011	\$0	\$152,313	\$130,085
MSAD 15	\$2,399,740	\$86,034	\$0	\$20,020	\$91,863	\$2,597,657	\$384,336	\$422,770	\$465,047	\$2,132,610	\$2,097,585	\$1,911,982	\$0	\$2,132,610	\$185,603
MSAD 16	\$876,497	\$111,395	\$0	\$3,981	\$13,047	\$1,004,920	\$99,816	\$109,798	\$120,777	\$884,143	\$672,019	\$546,793	\$0	\$884,143	\$125,226
MSAD 17	\$2,614,138	\$0	\$0	\$31,082	\$0	\$2,645,220	\$627,377	\$690,115	\$759,126	\$1,886,094	\$2,178,859	\$1,848,859	\$0	\$1,886,094	\$330,000
MSAD 18	\$188,033	\$5,613	\$0	\$0	\$0	\$193,646	\$0	\$0	\$0	\$193,646	\$120,000	\$96,220	\$0	\$193,646	\$23,780
MSAD 19	\$135,289	\$32,206	\$0	\$0	\$0	\$167,495	\$100,434	\$110,477	\$121,525	\$45,970	\$266,964	\$266,964	\$220,994	\$266,964	\$0
MSAD 20	\$598,699	\$40,029	\$0	\$52,983	\$5,376	\$697,087	\$98,595	\$108,454	\$119,299	\$577,788	\$625,170	\$464,091	\$0	\$577,788	\$161,078
MSAD 21	\$771,690	\$7,561	\$0	\$3,699	\$12,445	\$795,395	\$151,369	\$166,505	\$183,156	\$612,239	\$857,291	\$747,085	\$134,846	\$747,085	\$110,206
MSAD 22	\$2,521,388	\$0	\$0	\$269,718	\$0	\$2,791,106	\$424,511	\$466,962	\$513,659	\$2,277,448	\$2,483,658	\$2,071,224	\$0	\$2,277,448	\$412,434
MSAD 23	\$724,575	\$0	\$0	\$0	\$20,298	\$744,873	\$0	\$0	\$0	\$744,873	\$524,776	\$431,066	\$0	\$744,873	\$93,711
MSAD 24	\$412,173	\$0	\$0	\$38,667	\$2,688	\$453,528	\$0	\$0	\$0	\$453,528	\$392,571	\$392,571	\$0	\$453,528	\$0
MSAD 25	\$370,099	\$0	\$0	\$0	\$0	\$370,099	\$0	\$0	\$0	\$370,099	\$222,398	\$222,398	\$0	\$370,099	\$0
MSAD 26	\$63,833	\$0	\$13,163	\$0	\$0	\$76,996	\$189,677	\$208,645	\$229,509	\$-152,513	\$43,624	\$24,380	\$176,893	\$24,380	\$19,244
MSAD 27	\$1,180,310	\$30,002	\$0	\$23,407	\$0	\$1,233,719	\$153,252	\$168,578	\$185,435	\$1,048,284	\$1,213,608	\$1,213,608	\$165,324	\$1,213,608	\$0
MSAD 28	\$940,396	\$62,154	\$0	\$27,390	\$4,623	\$1,034,562	\$156,352	\$171,987	\$189,186	\$845,377	\$1,095,620	\$1,023,976	\$178,599	\$1,023,976	\$71,644
MSAD 29	\$1,302,649	\$71,212	\$0	\$7,141	\$0	\$1,381,003	\$240,678	\$264,745	\$291,220	\$1,089,783	\$1,245,416	\$1,043,694	\$0	\$1,089,783	\$201,723
MSAD 30	\$283,194	\$58,922	\$0	\$803	\$0	\$342,919	\$106,494	\$117,143	\$128,857	\$214,062	\$504,887	\$373,007	\$158,945	\$373,007	\$131,880
MSAD 31	\$590,123	\$18,757	\$0	\$20,808	\$2,373	\$632,060	\$83,301	\$91,631	\$100,794	\$531,266	\$721,944	\$537,085	\$5,819	\$537,085	\$184,859
MSAD 32	\$344,602	\$24,995	\$0	\$6,831	\$0	\$376,428	\$25,785	\$28,364	\$31,200	\$345,228	\$398,657	\$398,657	\$53,429	\$398,657	\$0
MSAD 33	\$324,474	\$8,580	\$0	\$5,264	\$0	\$338,318	\$32,876	\$36,164	\$39,780	\$298,538	\$216,701	\$152,574	\$0	\$298,538	\$64,126
MSAD 34	\$2,124,114	\$251,024	\$0	\$65,909	\$0	\$2,441,046	\$1,792,221	\$1,971,443	\$2,168,587	\$272,459	\$2,151,471	\$1,500,002	\$1,227,543	\$1,500,002	\$651,469
MSAD 35	\$2,975,551	\$0	\$0	\$2,132	\$192,927	\$3,170,610	\$422,736	\$465,010	\$511,511	\$2,659,099	\$2,282,998	\$2,202,227	\$0	\$2,659,099	\$80,771
MSAD 36	\$1,056,165	\$46,933	\$0	\$14,007	\$0	\$1,117,105	\$232,853	\$256,139	\$281,753	\$835,353	\$783,794	\$538,988	\$0	\$835,353	\$244,806
MSAD 37	\$722,037	\$58,371	\$0	\$1,053	\$0	\$781,461	\$165,661	\$182,227	\$200,450	\$581,012	\$935,380	\$808,487	\$227,475	\$808,487	\$126,894
MSAD 38	\$373,221	\$0	\$0	\$351	\$30,151	\$403,724	\$0	\$0	\$0	\$403,724	\$421,910	\$378,057	\$0	\$403,724	\$43,853
MSAD 39	\$637,138	\$14,872	\$0	\$18,667	\$19,993	\$690,670	\$131,349	\$144,484	\$158,932	\$531,738	\$721,647	\$567,401	\$35,664	\$567,401	\$154,246
MSAD 40	\$2,130,873	\$111,540	\$0	\$12,716	\$78,066	\$2,333,195	\$340,489	\$374,538	\$411,992	\$1,921,203	\$2,101,736	\$2,101,736	\$180,533	\$2,101,736	\$0
MSAD 41	\$761,950	\$140,288	\$0	\$0	\$1,855	\$904,093	\$185,593	\$204,153	\$224,568	\$679,525	\$930,920	\$527,928	\$0	\$679,525	\$402,992
MSAD 42	\$324,306	\$0	\$0	\$5,737	\$0	\$330,043	\$52,692	\$57,961	\$63,757	\$266,285	\$286,539	\$204,160	\$0	\$266,285	\$82,379
MSAD 43	\$1,539,735	\$161,943	\$0	\$18,392	\$0	\$1,720,071	\$95,783	\$105,361	\$115,897	\$1,604,174	\$2,465,219	\$2,249,897	\$645,724	\$2,249,897	\$215,322
MSAD 44	\$901,450	\$42,510	\$0	\$23,000	\$0	\$966,960	\$155,275	\$170,803	\$187,883	\$779,076	\$866,586	\$800,451	\$21,375	\$800,451	\$66,135

STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT and CALCULATION OF TOTAL EPS SPECIAL EDUCATION ALLOCATION

District	EPS Estimate						Maintenance of Effort Adjustment						Step 6: Adjustment	New Allocation	04-05 Medicaid Revenues (EF-M-45)
	Step 1: Base Component	Step 2: Prevalence Adjustment	Step 3: Size Adjustment	Step 4: High Cost-In District	Step 5: High Cost Out-of-District	Total	04-05 Federal Revenues (EF-S-02)	04-05 Federal Revenues Inflated to 2005 - 2006	04-05 Federal Revenues Inflated to 2006 - 2007	EPS Estimate Excluding Federal Revenues	2004 -2005 Actual State/Local Expenditures (EF-S-02 and EF-S-07)	2004 -2005 Actual State/Local Expenditures Exclude Medicaid			
MSAD 45	\$334,642	\$0	\$0	\$0	\$3,831	\$338,474	\$133,579	\$146,937	\$161,631	\$176,843	\$276,453	\$232,575	\$55,732	\$232,575	\$43,878
MSAD 46	\$1,022,420	\$56,859	\$0	\$31,282	\$0	\$1,110,561	\$178,896	\$196,785	\$216,464	\$894,097	\$1,040,868	\$502,821	\$0	\$894,097	\$538,047
MSAD 47	\$2,147,557	\$0	\$0	\$28,080	\$4,999	\$2,180,636	\$351,000	\$386,101	\$424,711	\$1,755,925	\$1,660,258	\$1,460,508	\$0	\$1,755,925	\$199,750
MSAD 48	\$2,139,433	\$84,942	\$0	\$14,922	\$0	\$2,239,296	\$378,598	\$458,104	\$1,781,193	\$1,297,071	\$1,297,071	\$1,297,071	\$0	\$1,781,193	\$0
MSAD 49	\$2,842,825	\$193,221	\$0	\$3,598	\$11,409	\$3,051,053	\$439,700	\$483,680	\$532,048	\$2,519,005	\$2,347,349	\$2,031,333	\$0	\$2,519,005	\$316,016
MSAD 50	\$1,049,688	\$78,396	\$0	\$351	\$0	\$1,128,435	\$144,490	\$158,939	\$174,833	\$953,602	\$947,016	\$818,330	\$0	\$953,602	\$128,685
MSAD 51	\$1,290,062	\$0	\$0	\$0	\$0	\$1,290,062	\$353,848	\$389,232	\$428,155	\$861,907	\$1,926,684	\$1,926,684	\$1,064,777	\$1,926,684	\$0
MSAD 52	\$2,297,544	\$27,627	\$0	\$5,229	\$39,577	\$2,369,978	\$359,023	\$394,925	\$434,417	\$1,935,560	\$1,639,098	\$1,464,098	\$0	\$1,935,560	\$175,000
MSAD 53	\$1,229,843	\$0	\$0	\$0	\$0	\$1,229,843	\$190,037	\$209,041	\$229,945	\$999,898	\$880,478	\$737,294	\$0	\$999,898	\$143,184
MSAD 54	\$3,110,268	\$191,108	\$0	\$5,306	\$15,708	\$3,322,389	\$303,481	\$333,829	\$367,212	\$2,955,177	\$3,302,783	\$2,822,338	\$0	\$2,955,177	\$480,445
MSAD 55	\$1,293,158	\$78,449	\$0	\$6,563	\$39,398	\$1,417,568	\$0	\$0	\$0	\$1,417,568	\$1,831,176	\$1,831,176	\$413,607	\$1,831,176	\$0
MSAD 56	\$900,735	\$168,823	\$0	\$124,560	\$0	\$1,194,118	\$102,196	\$112,415	\$123,657	\$1,070,461	\$1,191,621	\$1,023,862	\$0	\$1,070,461	\$167,759
MSAD 57	\$3,851,442	\$0	\$0	\$15,684	\$166,640	\$4,033,766	\$649,979	\$714,977	\$786,474	\$3,247,291	\$3,150,362	\$2,683,682	\$0	\$3,247,291	\$466,680
MSAD 58	\$757,524	\$60,811	\$0	\$59,777	\$0	\$878,112	\$107,447	\$118,192	\$130,011	\$748,101	\$804,434	\$718,516	\$0	\$748,101	\$85,918
MSAD 59	\$1,104,787	\$20,673	\$0	\$3,241	\$0	\$1,128,701	\$157,233	\$172,956	\$190,252	\$938,450	\$1,130,713	\$808,672	\$0	\$938,450	\$322,040
MSAD 60	\$3,658,913	\$434,029	\$0	\$36,281	\$186,532	\$4,315,755	\$545,060	\$599,566	\$659,523	\$3,656,232	\$4,084,104	\$3,179,016	\$0	\$3,656,232	\$905,088
MSAD 61	\$2,281,339	\$80,087	\$0	\$40,518	\$19,097	\$2,421,040	\$804,659	\$885,125	\$973,637	\$1,447,403	\$3,518,223	\$3,060,358	\$1,612,955	\$3,060,358	\$457,865
MSAD 62	\$162,920	\$0	\$0	\$0	\$0	\$162,920	\$42,647	\$46,912	\$51,603	\$111,317	\$196,960	\$196,960	\$85,643	\$196,960	\$0
MSAD 63	\$1,083,025	\$23,196	\$0	\$1,445	\$19,887	\$1,127,552	\$183,293	\$201,622	\$221,785	\$905,767	\$561,141	\$477,258	\$0	\$905,767	\$83,883
MSAD 64	\$935,298	\$0	\$0	\$11,804	\$37,081	\$984,182	\$0	\$0	\$0	\$984,182	\$1,064,611	\$990,043	\$5,861	\$990,043	\$74,568
MSAD 65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MSAD 67	\$1,031,787	\$0	\$0	\$17,628	\$0	\$1,049,415	\$252,063	\$277,269	\$304,996	\$744,419	\$908,484	\$780,749	\$36,331	\$780,749	\$127,734
MSAD 68	\$1,018,219	\$0	\$0	\$0	\$0	\$1,018,219	\$192,780	\$212,058	\$233,264	\$784,955	\$729,814	\$632,234	\$0	\$784,955	\$97,580
MSAD 70	\$607,356	\$45,624	\$0	\$702	\$0	\$653,682	\$133,704	\$147,075	\$161,782	\$491,899	\$802,862	\$515,950	\$24,050	\$515,950	\$286,912
MSAD 71	\$2,870,911	\$90,807	\$0	\$70,511	\$250,018	\$3,282,247	\$230,532	\$253,585	\$278,943	\$3,003,304	\$3,313,196	\$3,095,860	\$92,557	\$3,095,860	\$217,335
MSAD 72	\$1,520,822	\$6,653	\$0	\$14,880	\$38,956	\$1,581,310	\$173,752	\$191,127	\$210,240	\$1,371,070	\$2,206,980	\$2,016,802	\$645,732	\$2,016,802	\$190,178
MSAD 74	\$911,185	\$166,465	\$0	\$4,217	\$0	\$1,081,867	\$164,564	\$181,020	\$199,122	\$882,745	\$1,092,581	\$964,169	\$81,424	\$964,169	\$128,412
MSAD 75	\$3,591,178	\$420,052	\$0	\$390,631	\$40,603	\$4,442,465	\$721,772	\$793,949	\$873,344	\$3,569,121	\$5,139,874	\$4,715,913	\$1,146,791	\$4,715,913	\$423,961
MSAD 76	\$48,215	\$0	\$36,776	\$0	\$0	\$84,991	\$10,316	\$11,348	\$12,482	\$72,508	\$49,934	\$47,272	\$0	\$72,508	\$2,663
MSAD 77	\$277,778	\$413	\$0	\$1,445	\$2,869	\$282,504	\$65,986	\$72,585	\$79,843	\$202,661	\$297,012	\$252,210	\$49,549	\$252,210	\$44,802
Indian Island	\$135,700	\$3,901	\$0	\$0	\$30,407	\$170,008	\$0	\$0	\$0	\$170,008	\$90,185	\$90,185	\$0	\$170,008	\$0
Indian Township	\$169,987	\$34,662	\$0	\$0	\$8,848	\$213,497	\$0	\$0	\$0	\$213,497	\$171,521	\$171,521	\$0	\$213,497	\$0
Pleasant Point	\$161,294	\$3,719	\$0	\$12,750	\$0	\$177,763	\$0	\$0	\$0	\$177,763	\$81,314	\$81,314	\$0	\$177,763	\$0
Boothbay-Boothbay Hbr CSD	\$816,048	\$127,623	\$0	\$0	\$0	\$943,671	\$119,930	\$131,923	\$145,116	\$798,555	\$1,042,972	\$967,449	\$168,893	\$967,449	\$75,523
Flanders Bay CSD	\$302,223	\$34,394	\$0	\$9,430	\$0	\$346,047	\$49,795	\$54,774	\$60,252	\$285,795	\$390,321	\$337,467	\$51,671	\$337,467	\$52,854
Mt Desert CSD	\$551,536	\$0	\$0	\$702	\$0	\$552,238	\$85,883	\$94,471	\$103,918	\$448,320	\$519,311	\$479,018	\$30,698	\$479,018	\$40,293
Airline CSD	\$62,127	\$0	\$47,284	\$0	\$0	\$109,411	\$8,340	\$9,174	\$10,091	\$99,319	\$37,308	\$34,048	\$0	\$99,319	\$3,260
Southern Aroostook CSD	\$382,521	\$12,193	\$0	\$1,445	\$0	\$396,159	\$0	\$0	\$0	\$396,159	\$473,677	\$408,160	\$12,001	\$408,160	\$65,517
Maranacook CSD	\$968,195	\$77,021	\$0	\$1,755	\$0	\$1,046,971	\$148,172	\$162,990	\$179,289	\$867,683	\$1,020,962	\$804,326	\$0	\$867,683	\$216,636
Schoodic CSD	\$148,028	\$30,279	\$0	\$0	\$0	\$178,307	\$43,401	\$47,741	\$52,515	\$125,793	\$214,089	\$189,985	\$64,193	\$189,985	\$24,104
East Range CSD	\$41,792	\$8,948	\$10,969	\$0	\$0	\$61,710	\$0	\$0	\$0	\$61,710	\$49,256	\$42,207	\$0	\$61,710	\$7,049
Deer Isle-Stonington CSD	\$454,550	\$50,422	\$0	\$48,545	\$0	\$553,517	\$113,574	\$124,931	\$137,425	\$416,093	\$822,634	\$695,964	\$279,871	\$695,964	\$126,670
Great Salt Bay CSD	\$434,023	\$8,317	\$0	\$10,124	\$24,921	\$477,385	\$24,000	\$26,400	\$29,040	\$448,345	\$664,235	\$626,664	\$178,319	\$626,664	\$37,570
Oak Hill CSD	\$600,161	\$0	\$0	\$1,678	\$7,865	\$609,705	\$133,775	\$147,152	\$161,868	\$447,837	\$580,513	\$497,726	\$49,889	\$497,726	\$82,787
Moosabec CSD	\$41,872	\$0	\$31,523	\$0	\$0	\$73,394	\$18,501	\$20,351	\$22,386	\$51,009	\$48,457	\$38,635	\$0	\$51,009	\$9,823
Wells-Ogunquit CSD	\$1,823,201	\$89,753	\$0	\$26,429	\$37,305	\$1,976,689	\$278,301	\$306,131	\$336,744	\$1,639,945	\$2,360,323	\$2,241,543	\$601,598	\$2,241,543	\$118,780
Five Town CSD	\$877,155	\$0	\$0	\$0	\$4,606	\$881,761	\$134,890	\$148,379	\$163,217	\$718,544	\$533,886	\$481,054	\$0	\$718,544	\$52,832
Peninsula CSD	\$174,998	\$13,441	\$0	\$9,094	\$0	\$197,534	\$36,428	\$40,070	\$44,077	\$153,456	\$337,575	\$314,128	\$160,671	\$314,128	\$23,447
Total	\$209,128,420	\$8,658,549	\$1,016,575	\$3,812,158	\$5,368,536	\$227,984,238	\$33,134,348	\$36,447,783	\$40,092,561	\$187,891,677	\$226,167,103	\$200,870,199	\$29,764,013	\$217,655,690	\$25,296,904